



# HIGHLAND CITY COUNCIL MINUTES

Tuesday, April 3, 2018

Approved May 1, 2018

Highland City Council Chambers, 5400 West Civic Center Drive, Highland Utah 84003

**PRESIDING:** Mayor Rod Mann

**COUNCIL:** Brian Braithwaite, Ed Dennis, Tim Irwin, Kurt Ostler, Scott L. Smith

**CITY STAFF:** City Administrator/Community Develop. Director Nathan Crane, Assistant City Administrator Erin Wells, Finance Director Gary LeCheminant, City Engineer Todd Trane, Public Works O&M Director Justin Parduhn, City Attorney Tim Merrill, City Recorder Cindy Quick

**OTHERS:** Jace Hull, Carl Hull, Chris Olsen, Ron Campbell, Thomas Sanders, Willard Sanders, Tim Ball

## **7:00 P.M. REGULAR SESSION** (CITY COUNCIL CHAMBERS)

Call to Order – Mayor Rod Mann

Invocation – Ashely Udel

Pledge of Allegiance – Jace Hull

The meeting was called to order by Mayor Rod Mann as a regular session at **7:00 p.m.** The meeting agenda was posted on the *Utah State Public Meeting Website* at least 24 hours prior to the meeting. The prayer was offered by Ashely Udel and those assembled were led in the Pledge of Allegiance by Jace Hull.

## **1. UNSCHEDULED PUBLIC APPEARANCES**

Time has been set aside for the public to express their ideas, concerns, and comments. (Please limit comments to three minutes per person. Please state your name and address.)

There were no public comments.

## **2. PRESENTATIONS**

### **a. UDOT I-15 Tech Corridor Project – Beau Hunter**

Courtney Bovee, with UDOT Public Involvement, and Craig Hancock, UDOT Design Manager, made the presentation. Mr. Hancock thanked the Council for allowing them to make a presentation and expressed his excitement for the I-15 Tech Corridor Project, which had been in the planning process for the past two years. He explained that the project would complete the remaining part of I-15 through Utah County, add two additional lanes in each direction, rebuild the interchanges at SR-92 and 2100 North, and replace the deck at Lehi Main Street. Additionally, UDOT would be building Triumph Bridge, which would be a new crossing

between SR-92 and 2100 North. The frontage roads would be converted into a one-way frontage road system with some additional ramps on and off I-15.

Council Member Tim Irwin asked for additional information about Triumph Bridge. Mr. Hancock explained that they would be doing the bridge first, which should provide some immediate relief at the SR-92 interchange. The interchange would likely not be completed until the end of the project in 2020.

Council Member Scott L. Smith asked if there would be ramps connecting Triumph Bridge to I-15, and Mr. Hancock responded that the bridge would go over the interstate, but it would not connect directly. There would be slip ramps from the frontage roads to the interstate.

Council Member Tim Irwin commented that the SR-92 interchange was completed recently. He asked how it could have become so congested so quickly. Mr. Hancock explained that the current configuration of the SR-92 interchange was considered a retrofit. This was essentially a quick and less expensive fix that would buy UDOT some time until they were at a point where they could completely rebuild the interchange.

Council Member Irwin commented that he was supportive of UDOT and their attempts to keep Utah roads in working order, but he was concerned about some of the intersection designs they had used lately. He gave the example of intersections on Bangerter Highway. Mr. Hancock responded that UDOT was being innovative and trying new ideas to address real concerns.

Council Member Kurt Ostler asked for clarification on the slip ramps. Mr. Hancock presented a map and identified the future slip ramp locations. He commented that the slip ramps would relieve some of the congestion at the 2100 North and SR-92 interchanges.

Mr. Hancock further explained that UDOT would be adding an additional lane on SR-92 to carry traffic westbound from Highland to the interchange. The intersection by the McDonalds would remain unchanged. He also stated that the SR-92 interchange would become a more conventional design. They would also add a traffic light at Digital Drive.

Ms. Bovee commented that part of her job was to educate users on the upcoming changes.

Council Member Ed Dennis asked for clarification on the design of the SR-92 interchange, and Mr. Hancock elaborated.

Council Member Brian Braithwaite expressed a concern for those traveling west on SR-92 under the freeway. Currently, two lanes are meant to go onto the freeway, however one of the lanes continues straight toward Thanksgiving Pointe as well. In the mornings, the lane gets backed up and people continuing straight stop in the middle of the intersection blocking cars wanting to continue onto the freeway. He asked them to look into an option to prevent the backup. Mr. Hancock reported that they would be adding an additional lane to carry two lanes onto the freeway, and two lanes toward Thanksgiving Pointe. Council Member Braithwaite was not convinced that this would alleviate the problem.

Council Member Kurt Ostler asked if the traffic study showed what would happen to the SR-92 interchange in five years. Mr. Hancock did not have the exact numbers with him, but the traffic model ran out to 2040 and the intersection would still be at Level of Service D, which was planned for. He confirmed that Level of Service D was the highest congestion. Ms. Bovee said she could provide copies of the traffic study to the Council. A brief discussion regarding the interchange at Lehi Main Street and the plans to change the on and off ramps ensued.

Council Member Tim Irwin thanked UDOT for presenting their plan and listening to the concerns of the Council.

Council Member Kurt Ostler asked about the blue lines on the plans, and Mr. Hancock explained that they were part of the bike trail system. They would be improving the Murdock Canal Road Crossing so that bikers could cross I-15 without getting into traffic. Council Member Brian Braithwaite commended them for this change.

Council Member Tim Irwin commented on the blinking yellow turn lights on Timpanogos and 6000 West and suggested that those be changed to red or green. He felt that the yellow light was impractical. Ms. Bovee thanked the City Council for their feedback and reported that she would take their suggestions back to UDOT. She also mentioned that there would be a project hotline posted on the website and included on the flyers she provided to the Council. UDOT would be regularly updating the Twitter account, sending weekly emails, and implementing a text alert system. They hoped that these methods would help with real-time traffic updates.

**b. Beautification Committee Update – *Ashely Udel***

Ashely Udel, Beautification Committee Chair, presented an update to the Council. The three goals of the Beautification Committee were to increase membership, increase volunteers, and come up with a committee project for the year. Currently there were only two committee members, whereas last year they had 10-12 members. The committee had contacted many people about joining but were unsuccessful with their efforts so far. Ms. Udel said that they hoped to be involved in the Adopt-a-Patch Program, which would help the City maintain small patches of land along busy roads and in other areas of the City. These spaces did not need to be landscaped, they simply needed to be kept clear of weeds and debris. Regarding volunteers, Ms. Udel said they were seeking groups that wanted to serve, including Eagle Scout Projects. The project they planned to accomplish this year was to work on the flower beds around City Hall and the Police Station. She noted that a few programs from the previous year had to be cut due to lack of membership.

Council Member Scott L. Smith thanked Ms. Udel for her work and assured her that it was appreciated. He said the LDS Church has a program called Just Serve and suggested it might be a good way to get volunteers. Assistant City Administrator Erin Wells mentioned that they would post about the committee in the newsletter.

The Council suggested that the areas around City Hall and the Police Station be xeriscaped, which would be low maintenance and would conserve water.

Council Member Kurt Ostler asked Ms. Udel for her contact information to put her in contact with a few individuals who might be interested in serving on the Beautification Committee.

**c. Historical Society Update – *Charlie Greenland***

Charlie Greenland, Historical Society Chair presented an update on the Historical Society. He shared a story of his granddaughter relating to the importance of holding on to history, because it is too precious to lose. Mr. Greenland presented several binders showing what he had done in collecting historical information for Highland City. He reported that there were five society members, and two more that may join soon. He showed some photographs and documents with historical significance and reported on some facts that he uncovered correcting some historical errors. Mr. Greenland also showed the Council an interactive map of Highland, which contained information regarding the settlers of the City. Concerning the Highland Museum, Mr. Greenland reported that they needed more space to display newly acquired items. He asked for additional rooms at the Community Center or a building. Mayor Mann thanked Mr. Greenland for his work.

### 3. CONSENT ITEMS

Items on the consent agenda are of a routine nature or have been previously studied by the City Council. They are intended to be acted upon in one motion. Council members may pull items from consent if they would like them considered separately.

#### a. Action: Approval of Meeting Minutes

Regular Session March 6, 2018 and Special Work Session March 13, 2018

*Council Member Tim Irwin MOVED to approve meeting minutes for March 6 and 13, 2018, with appropriate changes made.*

*Council Member Ed Dennis SECONDED the motion.*

*The vote was recorded as follows:*

*Council Member Brian Braithwaite Yes*

*Council Member Ed Dennis Yes*

*Council Member Tim Irwin Yes*

*Council Member Kurt Ostler Yes*

*Council Member Scott L. Smith Yes*

*The motion passed unanimously.*

### 4. ACTION: AUTHORIZE THE SURPLUS SALE OF SIX HIGHLAND CITY TRUCKS

City Council will consider approve and authorize the surplus sale of six Highland City trucks. The Council will take appropriate action.

Public Works O&M Director Justin Parduhn explained that the City had six trucks they no longer needed and staff desired to surplus them. One of the trucks was purchased when Highland City was established. He provided a list showing the estimated prices for each truck.

Council Member Kurt Ostler questioned whether the trucks could be listed on KSL. Justin Parduhn responded that there was a website through the state that the trucks would be listed on, and he was sure that there were no restrictions against listing them on KSL as well. City Administrator Nathan Crane added that they would seek the highest amount possible for the trucks.

*Council Member Tim Irwin MOVED to authorize the surplus sale of six Highland City trucks.*

*Council Member Ed Dennis SECONDED the motion.*

*The vote was recorded as follows:*

*Council Member Brian Braithwaite Yes*

*Council Member Ed Dennis Yes*

*Council Member Tim Irwin Yes*

*Council Member Kurt Ostler Yes*

*Council Member Scott L. Smith Yes*

*The motion passed unanimously.*

### 5. ORDINANCE: AMENDMENT TO VIOLATIONS IN THE HIGHLAND CITY MUNICIPAL PARKS AND CEMETERY CODE

City Council will consider amendments to the Highland City Municipal Code, Title 12 City Parks and Cemetery to include penalties for violations. The Council will take appropriate action.

City Attorney Tim Merrill presented information regarding the proposed amendments to the Highland City Municipal Code, Title 12: City Parks and Cemetery. The City had been experiencing issues with overnight parking in parking lots adjacent to trails and trailheads, and the code didn't address those matters. The amendments would ensure that the park curfew also applied to parking lots. The amendments would also reduce all Class B Misdemeanors to Class C Misdemeanors and infractions. Attorney Tim Merrill also included sledding as an allowed use in the parks. Pets were currently not permitted in the cemetery, and the amendments would also prohibit pets at the splash pad.

*Council Member Brian Braithwaite MOVED to approve Ordinance No. O-2018-05 an ordinance of the Highland City Council amending Highland City Municipal Code for violations related to Parks and Cemetery Ordinances and other changes as made.*

*Council Member Scott L. Smith SECONDED the motion.*

*The vote was recorded as follows:*

<i>Council Member Brian Braithwaite</i>	<i>Yes</i>
<i>Council Member Ed Dennis</i>	<i>Yes</i>
<i>Council Member Tim Irwin</i>	<i>Yes</i>
<i>Council Member Kurt Ostler</i>	<i>Yes</i>
<i>Council Member Scott L. Smith</i>	<i>Yes</i>

*The motion passed unanimously.*

## **6. MAYOR/COUNCIL AND STAFF DISCUSSION AND COMMUNICATION ITEMS**

### **a. Utah League of Cities and Towns – Legislative Policy Committee Update – Brian Braithwaite, City Council Member**

Council Member Brian Braithwaite reported on the pertinent bills and policies that passed in the recent legislative session. The first was a bill that allowed the Tax Commission to take City Local Option Sales and Use Tax from the City to help pay for the Homeless Shelter. HB 246 allowed individuals to do compensatory service in lieu of fines, and there was an amendment adopted that allows the State to sell the land under the lake in exchange for the restoration of the lake. He said new fire restriction changes would also have an impact on Highland City. SB83 also passed, which allowed the sale of the Developmental Property. HB293, a tax balancing provision, allowed the County to put a tax on residents of Highland, which they needed to discuss with the County.

### **b. Lone Peak Public Safety Board Update – Rod Mann, Mayor**

Mayor Mann presented an information chart depicting public safety as a percentage of property tax, which was over 100%. It would be difficult to fund public safety with property tax if they ever chose to change to a district. He suggested that they consider how much of a rebate the residents would get if they took the cost of public safety out of the budget. If they moved to a district, the property tax could be used for other purposes.

Council Member Kurt Ostler commented that the Police expenses seemed to remain even while Fire expenses seemed to continually climb. Mayor Mann said that there was a grant that ran out, which explained the first major jump. The Fire Department was required to keep up with new regulatory requirements, and it costs a

lot of money to comply with those. He felt that this wasn't sustainable, and they needed to figure out a better solution.

Council Member Scott L. Smith said that in the past, Fire and the paramedics were able to generate some funds by doing transfers from the hospital. He asked if that remained a possibility.

There was some discussion regarding the expenses for Fire, including inspection and new equipment. City Administrator Nathan Crane noted that they needed almost \$500,000 more than last year; however, these expenses had not been budgeted.

Mayor Mann commented they may need to increase property tax or look at other options for serving the community. They discussed possibly decreasing personnel, keeping employees at part-time, and rearranging where the fire personnel were stationed. Mayor Mann said they were also looking at having an officer in charge at the stations rather than a captain.

Council Member Scott L. Smith asked if they knew what Cedar Hills was doing about staying in the District, and how that would affect the Highland budget. Council Member Tim Irwin said they should operate as if Cedar Hills was leaving. They would be making their decision in June. Council Member Brian Braithwaite stated they had given termination and would not be able to opt back in. If they wanted to rejoin the District at this point, they would have to sign an entirely new agreement with Alpine and Highland. He reported that the new contract would include Police and Fire. Mayor Mann reported that they would be having a meeting with all three cities to discuss how they can better operate as a District and what the appropriate level of service should be provided. He would be presenting several scenarios for better allocating the District budget to the cities.

Council Member Smith asked for more detailed information about what percentage of the General Fund was going to public safety. City Administrator Nathan Crane responded that they would have that information for the Council next week.

Council Member Kurt Ostler wondered if there would be a buyout amount for Cedar Hills if they left. Nathan Crane reported that they were working on an asset list with Chief Reed Thompson and the cost of outstanding debt. There was nothing in the Interlocal Agreement that described how to approach the situation of Cedar Hills leaving. The Council continued to discuss the advantages and disadvantages of Cedar Hills leaving the District.

Attorney Tim Merrill reported that the Interlocal Agreement did discuss assets and the city leaving the District would get some of those assets. Since there was some ambiguity in the contract, the issue could either be litigated in court or negotiated between parties.

**c. Resident Survey** – *Erin Wells, Assistant City Administrator*

Assistant City Administrator Erin Wells passed out the survey results to the Council and it was confirmed that the results were also posted online. She noted that the coding had all been completed but the comment sections had not yet been organized. She would send those results to the Council when they were done.

Erin Wells reported that the number of responses did decrease compared to last years numbers, however, they still received over 1,000 responses. This provided statistical significance and there was a 95% confidence level that their results were within a 3% margin of error.

Council Member Ed Dennis asked how they controlled the online and paper surveys to prevent people for submitting multiple responses. Erin Wells responded that the online method did not allow them to have control

over that, so they would have to trust the residents to be honest. Also, the survey took around 15 minutes to complete which she felt made it unlikely that someone would take the time to submit multiple surveys. The paper surveys were printed on blue paper and she did not see any surveys submitted that looked like photocopies.

Council Member Scott L. Smith asked how long the residents were given to complete the survey and the response was that they had one month. There were about 30 paper surveys that came in after the cutoff date, therefore, she did not include in them in the results. There was discussion about whether those surveys should be included or not, and ultimately Erin Wells agreed to include them and send the updated results to the Council via email.

Erin Wells then went through the results of the survey. Quality of Life had dropped three-hundredths of a percent, which was insignificant. When asked about what they like about living in Highland, the residents mostly chose low density, parks and trails, and a bedroom community. The top three changes people would like to see in Highland were more road repair, long-term financial focus, and parks and trails. Erin Wells commented that the City had been focusing a lot of their efforts on long-term financial responsibility, so she believed there needed to be more communication with the residents on this item.

She then went over the service ratings and identified significant increases and decreases from last year. The largest decrease was garbage and recycling, which the City expected. There was also a significant decrease for City Hall hours, however, the hours had not changed since last year. Therefore, she was unclear how to interpret that change.

Council Member Brian Braithwaite asked how many people responded to the question about building permits. Erin Wells had not included those exact numbers. He was interested in seeing the total number of responses per category.

Erin Wells continued to present the results for additional taxpayer funding and communication. There was a discussion regarding the new website, social media, and possibly streaming the City Council meetings live online. She commented that it would cost roughly \$4,000 to equip the City Council room for live streaming. The City Council discussed whether it would be worth the cost.

Erin Wells reported that the question regarding preferred density was worded differently from last year, and they did receive different results. 41% preferred R-1-20, 31% preferred R-1-30, and 27% preferred R-1-40. She also presented the results for questions about the library and demographic information.

Council Member Ed Dennis requested being able to see the difference between good and excellent responses on the rating questions.

Council Member Kurt Ostler thanked Erin Wells for her time, and she gave credit to Julie and Lillie for coding the survey results so that they could be presented.

**d. Infant Cemetery Creation** – *Cindy Quick, City Recorder*

City Recorder Cindy Quick oriented the Council with City Code 13.48.180, which allowed for a portion of the cemetery to be reserved for infant burials. She asked the Council if they were interested in creating an infant section in the City Cemetery while there was still space to designate for that use. She noted that it was a common request.

Council Member Ed Dennis asked how often she received the request, and Cindy Quick said that she received many requests for that at in her previous city.

Council Member Kurt Ostler wondered if the request was due to the City not allowing double-depth burials. Cindy Quick responded that Herriman City did not allow for double burials, but she was not aware if Lehi did or did not.

Council Member Brian Braithwaite reminded the Council that many of the families that bury an infant need to make their decisions at the time of burial. Many of them do not have burial plots already purchased.

Erin Wells commented that Highland does allow infants to be buried under the headstone, but it was risky to dig the main grave when the infant was already buried. Having an infant section to the cemetery could ease those concerns.

Mayor Mann felt that it made sense to offer a section for infants, especially when parents are unable to purchase their own plots or are unsure of where they want to be buried. He noted that it was possible to move the infant in the future. He asked staff to look into creating an infant cemetery.

Council Member Brian Braithwaite suggested that the issue should be researched further. He wanted to know how fast the older cemeteries were filling up. He was in favor of an infant cemetery as long as it was used and it was an appropriate size. Cindy Quick thanked the Council for their direction.

Council Member Ed Dennis asked about the status of the Lewis Young Economic Study, and City Administrator Nathan Crane responded that the budget had taken most of staff's time and attention but they would be reviewing the study again after the budget was complete.

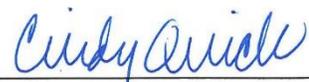
Council Member Kurt Ostler asked to review the schedule of upcoming City Council Work Sessions and meetings for the next few months. Nathan Crane responded with the dates for all meetings through May. He would send the Council an email containing the information. Mayor Mann reported that he would not be able to attend the meeting on May 2<sup>nd</sup>.

## ADJOURNMENT

*Council Member Ed Dennis MOVED to adjourn the meeting and Council Member Brian Braithwaite SECONDED the motion. All voted yes and the motion passed.*

*The meeting adjourned at 9:46 PM.*

*I, Cindy Quick, City Recorder of Highland City, hereby certify that the foregoing minutes represent a true, accurate and complete record of the meeting held on April 3, 2018. This document constitutes the official minutes for the Highland City Council Meeting.*



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Cindy Quick, CMC  
City Recorder

Welcome to the Highland  
City Council Meeting

April 3, 2018




**7:00 PM REGULAR SESSION**

Call to Order – Mayor Rod Mann  
Invocation – Council Member Ed Dennis  
Pledge of Allegiance – Council Member Scott L. Smith



**UNSCHEDULED PUBLIC APPEARANCES**

Time set aside for the public to express their ideas and comments on non agenda items. Please limit comments to three (3) minutes and state your name and address.



**PRESENTATIONS**

- Item 2a. – UDOT I-15 Tech Corridor Project – *Craig Hancock and Courtney Bovee*
- Item 2b. – Beautification Committee Update – *Ashlee Udall*
- Item 2c. – Historical Society Update – *Charlie Greenland*



**CONSENT ITEMS**

- Item 3a. – Approval of Meeting Minutes for March 6, 2018 and March 13, 2018



**AUTHORIZE THE SURPLUS SALE OF SIX HIGHLAND CITY TRUCKS**

Item 4 – Action  
Presented by – Justin Parduhn, Public Works Operations and Maintenance Director



## AMENDMENT TO VIOLATIONS IN THE HIGHLAND CITY MUNICIPAL PARKS AND CEMETERY CODE

Item 5 - Ordinance  
Presented by - Tim Merrill, City Attorney



## MAYOR/COUNCIL AND STAFF DISCUSSION COMMUNICATION ITEMS

- Item 6a. - Utah League of Cities and Towns/Legislative Policy Committee Update - *Brian Braithwaite, Council Member*
- Item 6b. - Lone Peak Public Safety Board Update - *Rod Mann, Mayor*
- Item 6c. - Resident Survey - *Erin Wells, Assistant City Administrator*
- Item 6d. - Infant Cemetery Creation - *Cindy Quick, City Recorder*



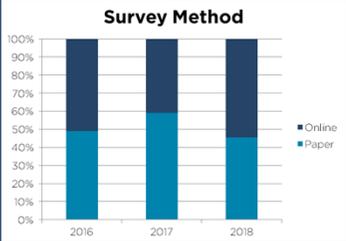
## RESIDENT SURVEY RESULTS

Item 6c. - Resident Survey - *Erin Wells, Assistant City Administrator*

Year	Response Number*
2016	1,094
2017	1,074
2018	1,042

\*95% confidence level of a 3% margin of error for households, populations ages 18+, and total population.

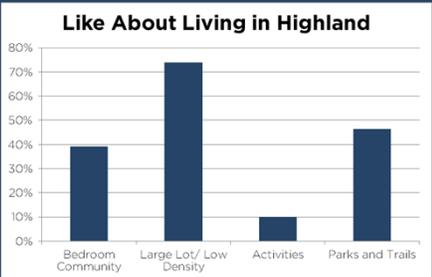
### Survey Method



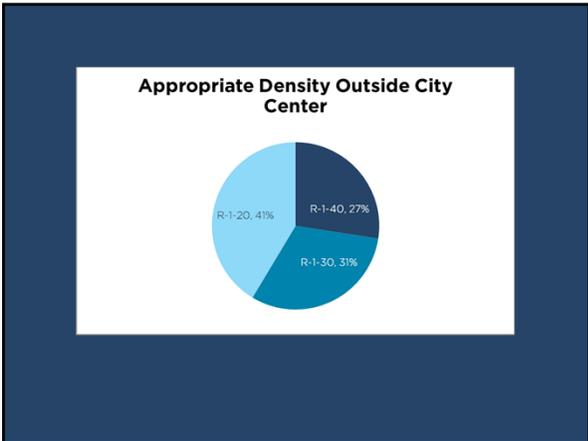
	2016	2017	2018
Paper	49%	59%	45%
Online	51%	41%	55%

	2016	2017	2018
Quality of Life	3.45	3.50	3.47

### Like About Living in Highland





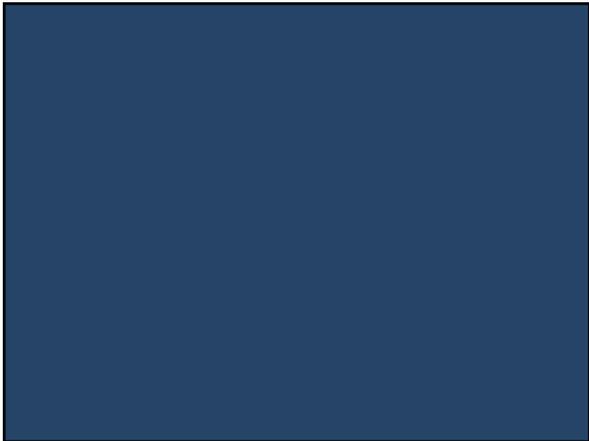


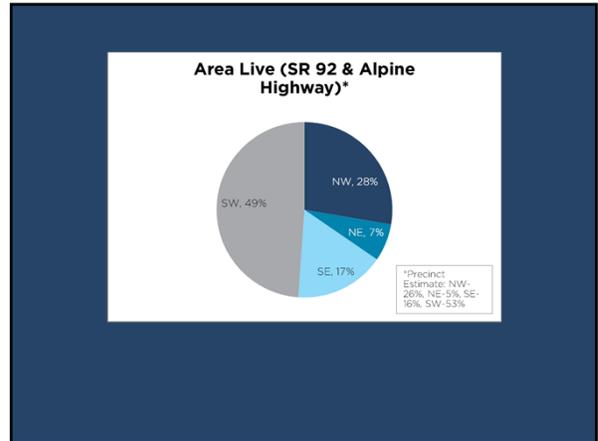
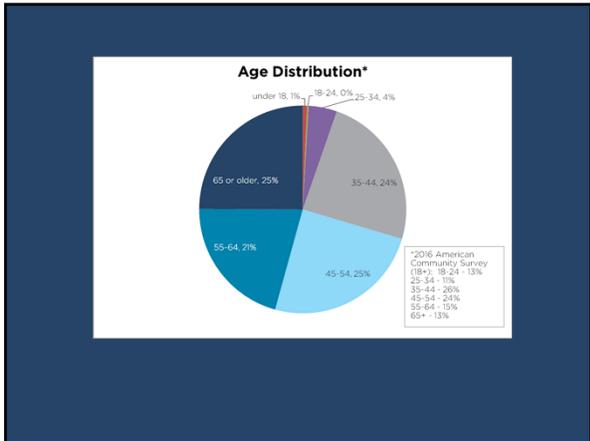
2017 - What density do you think is appropriate for future residential development in Highland, excluding City Center?

- 1.1 homes per acre
- 1.5 homes per acre
- 2.2 homes per acre

2018 - In general, what do you think is the proper density for Highland outside of City Center?

- 1 home per acre (average 35,000 square foot lots) or R-1-40 zoning
- 1.5 homes per acre (average 25,000 square foot lots) or R-1-30 zoning
- 2 homes per acre (minimum 20,000 square foot lots) or R-1-40 zoning





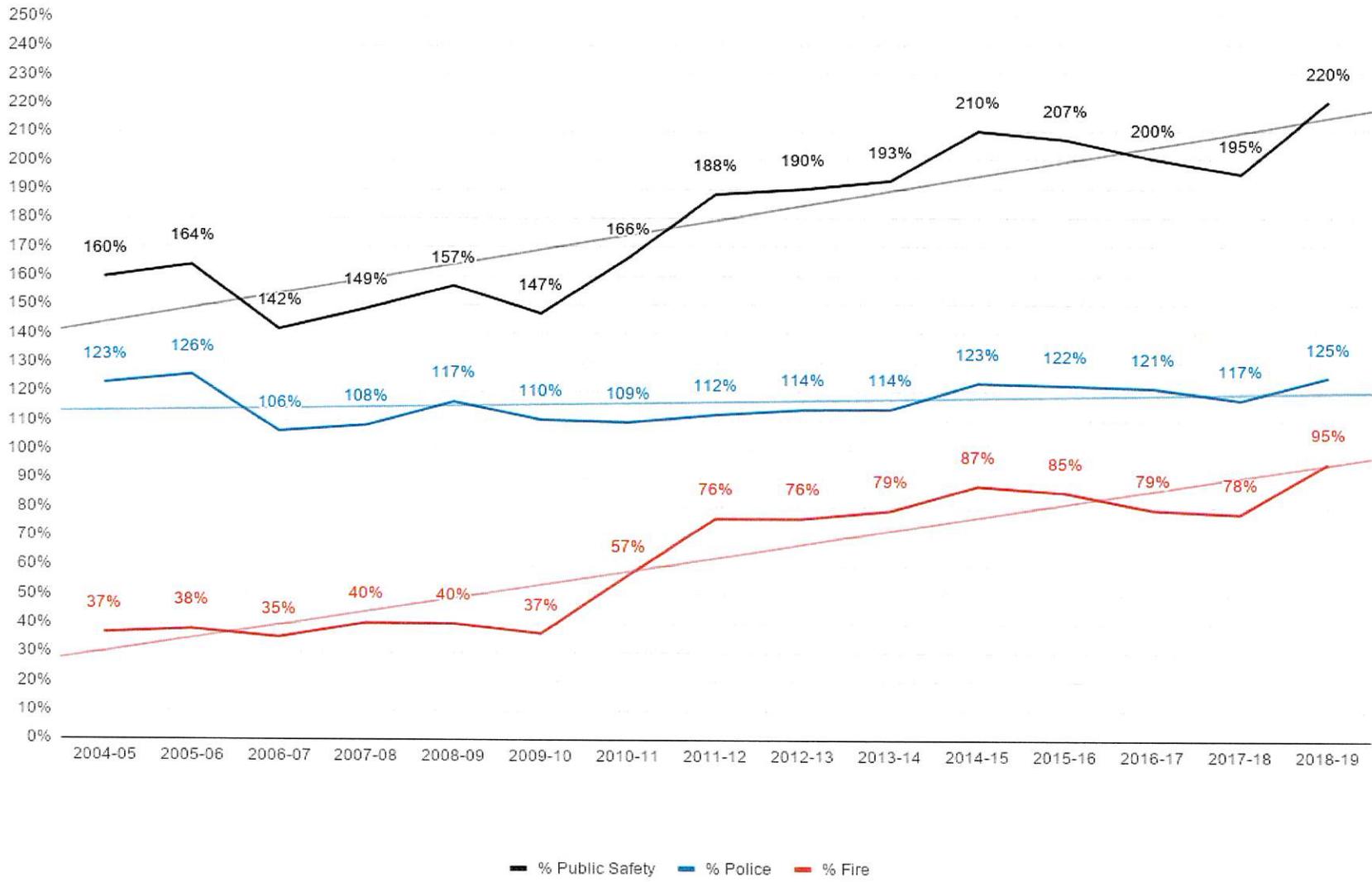
Questions?

## INFANT CEMETERY CREATION

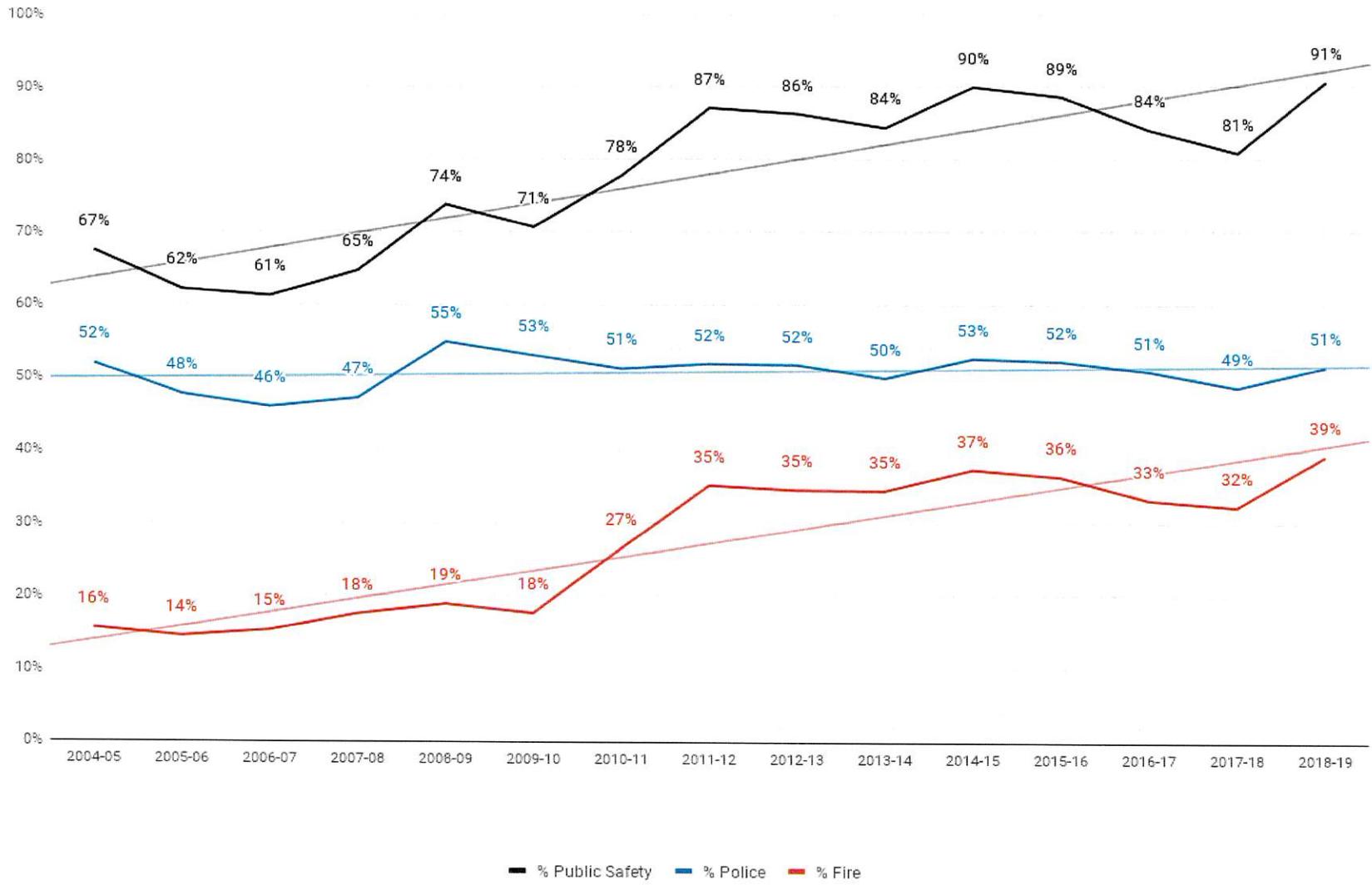
Item 6d. – Infant Cemetery Creation – *Cindy Quick, City Recorder*



### Public Safety as % of Property Tax



### Public Safety as % of Sales and Property Tax



	Actual													Forecast	Budget
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Total Taxes</b>	<b>\$2,329,947</b>	<b>\$2,956,905</b>	<b>\$3,720,744</b>	<b>\$4,039,445</b>	<b>\$3,989,146</b>	<b>\$4,061,184</b>	<b>\$4,081,979</b>	<b>\$4,273,172</b>	<b>\$4,358,026</b>	<b>\$4,653,055</b>	<b>\$4,664,344</b>	<b>\$4,901,183</b>	<b>\$5,170,257</b>	<b>\$5,351,000</b>	<b>\$5,420,000</b>
Current Year Prop Taxes	\$ 676,924	\$ 771,548	\$ 1,201,494	\$ 1,266,275	\$ 1,323,783	\$ 1,354,785	\$ 1,321,043	\$ 1,375,860	\$ 1,408,547	\$ 1,413,263	\$ 1,448,717	\$ 1,525,068	\$ 1,590,598	\$ 1,666,000	\$ 1,680,000
General Sales % Use Taxes	\$ 925,329	\$ 1,262,101	\$ 1,576,737	\$ 1,643,181	\$ 1,486,793	\$ 1,463,203	\$ 1,503,543	\$ 1,597,153	\$ 1,691,767	\$ 1,815,443	\$ 1,933,632	\$ 2,040,765	\$ 2,201,996	\$ 2,350,000	\$ 2,400,000
Other Taxes	\$ 727,694	\$ 923,256	\$ 942,514	\$ 1,129,988	\$ 1,178,569	\$ 1,243,195	\$ 1,257,393	\$ 1,300,160	\$ 1,257,712	\$ 1,424,348	\$ 1,281,995	\$ 1,335,350	\$ 1,377,663	\$ 1,335,000	\$ 1,340,000
<b>Public Safety</b>	<b>\$1,081,411</b>	<b>\$1,264,340</b>	<b>\$1,702,064</b>	<b>\$1,882,554</b>	<b>\$2,073,322</b>	<b>\$1,991,711</b>	<b>\$2,196,897</b>	<b>\$2,589,859</b>	<b>\$2,675,738</b>	<b>\$2,724,426</b>	<b>\$3,043,875</b>	<b>\$3,159,062</b>	<b>\$3,186,557</b>	<b>\$3,248,854</b>	<b>\$3,699,307</b>
Police	\$ 832,000	\$ 970,376	\$ 1,277,949	\$ 1,372,560	\$ 1,543,041	\$ 1,494,959	\$ 1,446,534	\$ 1,542,541	\$ 1,603,353	\$ 1,610,476	\$ 1,778,687	\$ 1,860,812	\$ 1,925,948	\$ 1,951,206	\$ 2,096,596
Fire	\$ 249,411	\$ 293,964	\$ 424,115	\$ 509,994	\$ 530,281	\$ 496,752	\$ 750,363	\$ 1,047,318	\$ 1,072,385	\$ 1,113,950	\$ 1,265,187	\$ 1,298,250	\$ 1,260,609	\$ 1,297,648	\$ 1,602,711
<b>% of Total Taxes</b>															
<b>% Public Safety</b>	<b>46%</b>	<b>43%</b>	<b>46%</b>	<b>47%</b>	<b>52%</b>	<b>49%</b>	<b>54%</b>	<b>61%</b>	<b>61%</b>	<b>59%</b>	<b>65%</b>	<b>64%</b>	<b>62%</b>	<b>61%</b>	<b>68%</b>
% Police	36%	33%	34%	34%	39%	37%	35%	36%	37%	35%	38%	38%	37%	36%	39%
% Fire	11%	10%	11%	13%	13%	12%	18%	25%	25%	24%	27%	26%	24%	24%	30%
<b>%Total Sales &amp; Prop Taxes</b>															
<b>% Public Safety</b>	<b>67%</b>	<b>62%</b>	<b>61%</b>	<b>65%</b>	<b>74%</b>	<b>71%</b>	<b>78%</b>	<b>87%</b>	<b>86%</b>	<b>84%</b>	<b>90%</b>	<b>89%</b>	<b>84%</b>	<b>81%</b>	<b>91%</b>
% Police	52%	48%	46%	47%	55%	53%	51%	52%	52%	50%	53%	52%	51%	49%	51%
% Fire	16%	14%	15%	18%	19%	18%	27%	35%	35%	35%	37%	36%	33%	32%	39%
<b>% Prop Taxes</b>															
<b>% Public Safety</b>	<b>160%</b>	<b>164%</b>	<b>142%</b>	<b>149%</b>	<b>157%</b>	<b>147%</b>	<b>166%</b>	<b>188%</b>	<b>190%</b>	<b>193%</b>	<b>210%</b>	<b>207%</b>	<b>200%</b>	<b>195%</b>	<b>220%</b>
% Police	123%	126%	106%	108%	117%	110%	109%	112%	114%	114%	123%	122%	121%	117%	125%
% Fire	37%	38%	35%	40%	40%	37%	57%	76%	76%	79%	87%	85%	79%	78%	95%